

File No. Palna-05/4/2023-Palna
Government of India
Ministry of Women and Child Development

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Ground Floor, Jeevan Tara Building
Parliament Street, New Delhi
Dated: 10th August, 2023

To

All Administrative Secretary
Department of Women and Child Development/Department of Social Welfare
(All concerned States/UTs)

Subject: Revised Budgetary provisions/norms for Anganwadi-cum-Creches

Sir/Madam,

I am directed to say that under the Mission Shakti Guideline Palna component under Samarthya sub-scheme envisages to address the urgent need for quality crèche care facilities. It will provide safe and secure environment for nutritional, health and cognitive development of the children of working women and encourage women to pursue their employment opportunities. The Anganwadi-cum-creches under Palna has been mooted in convergence with Mission Posan 2.0. Total 17000 Anganwadi cum Creches are to be set up across the country during the 15th Finance Commission, out of which 2497 have been approved by PAB, till date.

2. After detailed consultation with States, Ministry has revised the guideline for Palna wherein new features have been introduced and additional budgetary support has been provided. All other conditions remain the same as per the Mission Shakti Guidelines.

3. The revised guidelines on Anganwadi cum Creches are enclosed for information, and compliance. Fund will be released to State/UT government for establishing Anganwadi Cum-creches in accordance with the revised guidelines for all approved Anganwadi Cum-creches from 2022-23 and onwards. State/UT governments are accordingly advised to submit proposals according to the revised guidelines. The Standard Operating Procedure (SoP) will be shortly communicated to State/UTs.

4. This issues with the approval of Competent Authority.

Santanu Brajabasi

(Santanu Brajabasi)

Under Secretary to the Government of India
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Encl. As above

Copy to:

1. PPS to Secretary, MWCD
2. PPS to AS(ADR), MWCD
3. PPS to AS & FA, MWCD
4. JS(Mission Shakti), MWCD
5. Principal CCA, MWCD
6. DoE, Ministry of Finance [Shri Ayush Bansal, Deputy Director-PFC-II, New Delhi.
7. DS (AD), DS (RRN), DS (BHA), DS (DS), DS (IFD), DS (Budget)
8. Guard File/Reference Folder.

Proposed Budgetary Provision (Central + State share)**Budgetary Calculation for revised Anganwadi-cum-creche proposal under Palna Scheme (Mission Shakti) (In Rs)**

Item Head	Monthly Proposed Cost Norms	Annual Cost	FY23-24	FY24-25	FY25-26	Total	Remarks
No. of Anganwadi cum Creches			8000	12000	17000	17000	
One Time Establishment Cost		50,000	40,00,00,000	20,00,00,000	25,00,00,000	85,00,00,000	
⁽ⁱ⁾ Anganwadi Worker Allowance	1500	18,000	14,40,00,000	21,60,00,000	30,60,00,000	66,60,00,000	
⁽ⁱⁱ⁾ Anganwadi Helper Allowance	750	9,000	7,20,00,000	10,80,00,000	15,30,00,000	33,30,00,000	
Honorarium for Creche Worker	5500	66,000	52,80,00,000	79,20,00,000	1,12,20,00,000.00	2,44,20,00,000	
Honorarium for Creche Helper	3000	36,000	28,80,00,000	43,20,00,000	61,20,00,000	1,33,20,00,000	
Additional Supplementary Nutrition	4375	52,500	42,00,00,000	63,00,00,000	89,25,00,000	1,94,25,00,000	
ECCE Study Material ⁽ⁱ⁾	625	7,500	6,00,00,000	9,00,00,000	12,75,00,000	27,75,00,000	
Doctor Visit			-	-	-	-	Through ICDS
Rent Component ^(iv)	10000	1,20,000	96,00,00,000	1,44,00,00,000	2,04,00,00,000	4,44,00,00,000	Average for all type of cities
Yearly grant for replacement/purchase of equipment/ sports material		10,000	8,00,00,000	12,00,00,000	17,00,00,000	37,00,00,000	
Creche Worker and Helper Training ^(v)		-	-	-	-	-	Through ICDS/ NIPCCD
Medical kit		1,000	80,00,000	1,20,00,000	1,70,00,000	3,70,00,000	
Other Expenses ^(vi)	1300	15,600	12,48,00,000	18,72,00,000	26,52,00,000	57,72,00,000	
Total		3,35,600	308,48,00,000	422,72,00,000	595,52,00,000	1326,72,00,000	
Amount in Crore			308.48	422.72	595.52	1326.72	
Recurring Amount in Crore			268.48	402.72	570.52	1241.72	
Non-recurring amount in Crore			40.00	20.00	25.00	85.00	

⁽ⁱ⁾This is in addition to the honorarium being given to the Anganwadi Worker amounting to Rs. 4500/- which includes Central and State shares. Some of the States further provide top up to the honorarium from State.

⁽ⁱⁱ⁾This is in addition to the honorarium being given to the Anganwadi Helper amounting to Rs. 2250/- which includes Central and State shares. Some of the States further provide top up to the honorarium from State.

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^[iii]Recurring ECCE cost @ Rs25/- per child per month

Big/ board story books and picture books, A-4 size paper, Wide Crayons & Chalk, Water-color, brushes, Play Material-Rattle Toys, Dolls, Balls, Wooden Blocks, Ring Minaar, puzzles, matching cards, medicines etc.

^[iv]Rent for the building

(Upto 8,000 per month for urban, industrial, rural and another areas; 12,000 per month for metropolitan areas)

#State/UT advised to explore the Government/municipal schools in urban areas before opting for rental accommodation

^[v]Training for the workers. Pre-service training of 15 days. The recommendation of refresher courses for the employed trained workers is two refresher courses of 4 days each for every worker in a year which can be in blended mode (2 days in each refresher training on-line and 2 days face-to-face training).

^[vi]Other Expenses

(Cleaning materials for Health and Hygiene, housekeeping, sanitation, community engagement, awareness, informal/formal interactions of Palna functionaries, sports, theatre, excursions etc.)

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